Fiscal Tracking Dashboard																
		Measure Definitions	Data	Entry	Action Plan		Reporting Tool		For a	pdate New ear	Back To Top of Page		User Guide			
Back to Measure				Go To Data Entry Year:												
Target Values		>>	<u>2013</u>			<u>2014</u>	-			-		<u> 2016</u>		**	Totals	
Key Performance Measures			January 2016	February 2016	March 2016	April 2016	May 2016	June 2016	July 2016	August 2016	September 2016	October 2016	November 2016	December 2016	For 2016	
1	Financial training/education to					1.0			1.0			1.0		3.0		
1.1	1.1 # of trainings						1			1			1		3	
2	Financial information presented to th				1.0			1.0			1.0			3.0		
2.1	# of times information is pres				1			1			1			3		
3	Increase reserve funds	34.12%												86.12%		
3.1	reserve funds available (current month minus previous month unen		102369	-51018	287462	-63244	-51703	-25080	267487	-32371	-87751	-47601	-19299	-20894	258357	
3.2	total desired reserve funds ava (Starting balance)	300000												300000		
4	Days from issue of PO until order placement				3.50			1.20			1.00			0.60	1.58	
4.1	current # days, minus previuos	# days			3.5			1.2			1			0.6	6.3	
4.2	enter the number 1 only on columns			1			1			1			1	4		

					F	Fiscal T	racking Dashk	oaı	ď]
Champio	Solida safe and health, Communication of the safe and health, Communication of the safe and the	Progr Dashb		Measure Definitions	Data	a Entry	Action Plan	Re	porting Tool	To Update a New Ye		Back To Top of Page	User	⁻ Guide	
			P	rovide a <u>brief</u> exp and descri			measure's <u>Quar</u> teps for the mea				<u>ls</u>				
	Key Performand Measures	ce	20	16 Quarter 1 Progress			Quarter 2 ogress		2016 Qua Progre			2016 Quarter Progress	4	End 2016 Status	
1	Financial training/educa	ation to	no	thing needed	[+]			[+]			[+]			[~]	Qua Sta Expla
												Explore new formats to pres	Explore new formats to present material		Next
2	Financial information			nothing needed				[+]			[±]			[±]	Quai Sta Expla
2	presented to the commi	unity			נייו			ניו			ניין	Ambassodor		[+]	Plann Next S

				Planr	ning Da	shboa	rd									
		Measure Definitions				Action Plan			For a	pdate New ear	Back T of P		User (
			Go To Data Entry Year:													
		>>	<u>2014</u>		<u>2015</u>			<u>2016</u>				2017		**	Totals	
Key Performance Measures			January 2017	February 2017	March 2017	April 2017	May 2017	June 2017	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017	For 2017	
1	Submit 3 press releases per month to	5.0	8.0	7.0	11.0	8.0	5.0	6.0	8.0	5.0	4.0	4.0	3.0	74.0		
1.1	Total Number of NR sen	5	8	7	11	8	5	6	8	5	4	4	3	74		
2	# of times a health message is sent to the r	1.0	1.0	1.0	2.0			3.0	1.0	1.0	1.0		1.0	12.0		
2.1	# of messages sent		1	1	1	2	0	0	3	1	1	1		1	12	

					Plani	ning Dashboa	rd								
Champion	Logan County Health District Man St. Belefstrate. 001 433113 7579-9004 1973-937-932-944	gram board	Measure Definitions	Data	a Entry	Action Plan	F	Reporting Tool	To Upda For a Ne Year		Back To Top of Page	User	Guide		
			Provide a <u>brief</u> ex and descri			measure's <u>Quar</u> teps for the mea				<u>lls</u>					
	Key Performance Measures		2017 Quarter 1 Progress			Quarter 2 ogress		2017 Qua Progre			2017 Quarter Progress	4	End 2017 Status		
1	Submit 3 press releases per	[4]	over target for qtr.	[4]	O	ver target for qtr.	[±]			[±]	over target		[+]	Quarterly Status Explanation	
Ľ	month to local media	[1]		[1]		great job!		double for the	year's target	ניו	PIO did a great job posting ir social media and sending pres	information to		Planning Next Steps	
2 is sent t	# of times a health message		on target for the qtr			out after July as 3 messages are being sent	F+1			r 1	Some months were behind bu meet the target go.		[4]	Quarterly Status Explanation	
	community	[,]		1-1			ניז	on ta	get	ניו	New DON will continue to outreach to the medical co		[1]	Planning Next Steps	