



| Fiscal Tracking Dashboard  |  |  |                        |               |            |            |             |           |                |             |                          |              |                     |               |                 |  |
|--|--|--|------------------------|---------------|------------|------------|-------------|-----------|----------------|-------------|--------------------------|--------------|---------------------|---------------|-----------------|--|
| <br>Champions of a safe and healthy community<br>Logan County Health District<br>310 S. Main St., Bellefontaine, OH 43311<br>PH: 937-592-5040 FAX: 937-592-6746 | Program Dashboard  |  | Measure Definitions    |               | Data Entry |            | Action Plan |           | Reporting Tool |             | To Update For a New Year |              | Back To Top of Page |               | User Guide      |  |
|  | Back to Measure Target Values  |  | Go To Data Entry Year: |               |            |            |             |           |                |             |                          |              |                     |               |                 |  |
|  |  |  | >>                     | 2013          |            | 2014       |             | 2015      |                | 2016        |                          | <<           |                     |               |                 |  |
| Key Performance Measures   |  |  | January 2016           | February 2016 | March 2016 | April 2016 | May 2016    | June 2016 | July 2016      | August 2016 | September 2016           | October 2016 | November 2016       | December 2016 | Totals For 2016 |  |
| 1  | Financial training/education to BOH  |  |                        |               |            |            | 1.0         |           |                | 1.0         |                          |              | 1.0                 |               | 3.0             |  |
| 1.1  | # of trainings   |  |                        |               |            |            | 1           |           |                | 1           |                          |              | 1                   |               | 3               |  |
|  |  |  |                        |               |            |            |             |           |                |             |                          |              |                     |               |                 |  |
| 2  | Financial information presented to the community                                     |  |                        |               |            | 1.0        |             |           | 1.0            |             |                          | 1.0          |                     |               | 3.0             |  |
| 2.1  | # of times information is presented  |  |                        |               |            | 1          |             |           | 1              |             |                          | 1            |                     |               | 3               |  |
|  |  |  |                        |               |            |            |             |           |                |             |                          |              |                     |               |                 |  |
| 3  | Increase reserve funds   |  | 34.12%                 |               |            |            |             |           |                |             |                          |              |                     |               | 86.12%          |  |
| 3.1  | reserve funds available<br>(current month minus previous month unencumbered balance) |  | 102369                 | -51018        | 287462     | -63244     | -51703      | -25080    | 267487         | -32371      | -87751                   | -47601       | -19299              | -20894        | 258357          |  |
| 3.2  | total desired reserve funds available<br>(Starting balance)                          |  | 300000                 |               |            |            |             |           |                |             |                          |              |                     |               | 300000          |  |
| 4  | Days from issue of PO until order placement  |  |                        |               | 3.50       |            |             | 1.20      |                |             | 1.00                     |              |                     | 0.60          | 1.58            |  |
| 4.1  | current # days, minus previous # days  |  |                        |               | 3.5        |            |             | 1.2       |                |             | 1                        |              |                     | 0.6           | 6.3             |  |
| 4.2  | enter the number 1 only on columns with entries                                      |  |                        |               | 1          |            |             | 1         |                |             | 1                        |              |                     | 1             | 4               |  |



[illegible]

| Planning Dashboard  |                           |  |                         |  |   |   |                     |            |
|---|---------------------------|--|-------------------------|--|---|---|---------------------|------------|
|    | Program Dashboard         | Measure Definitions  | Data Entry              | Action Plan  | Reporting Tool  | To Update For a New Year  | Back To Top of Page | User Guide |
| Provide a <b>brief</b> explanation of a measure's <b>Quarterly Status</b> in the <b>Blue Cells</b> and describe the <b>Next Steps</b> for the measure in the <b>Tan Cells</b> |                           |  |                         |  |   |   |                     |            |
| Key Performance Measures  | 2017 Quarter 1 Progress   | 2017 Quarter 2 Progress                                      | 2017 Quarter 3 Progress | 2017 Quarter 4 Progress  | End 2017 Status   | Quarterly Status Explanation  | Planning Next Steps |            |
| 1 Submit 3 press releases per month to local media  | [+] over target for qtr   | [+] over target for qtr                                      | [+] great job!          | [+] double for the year's target                                 | [+] over target   | PIO did a great job posting information to social media and sending press releases as appropriate |                     |            |
| 2 # of times a health message is sent to the medical community  | [+] on target for the qtr | [+] will average out after July as 3 messages are being sent | [+] on target           | [+] Some months were behind but the average meet the target goal | [+] New DON will continue to implement outreach to the medical community. |   |                     |            |