



Fiscal Tracking Dashboard																	
		Program Dashboard		Measure Definitions		Data Entry		Action Plan		Reporting Tool		To Update For a New Year		Back To Top of Page		User Guide	
Provide a <u>brief</u> explanation of a measure's <u>Quarterly Status</u> in the <u>Blue Cells</u> and describe the <u>Next Steps</u> for the measure in the <u>Tan Cells</u>																	
Key Performance Measures			2016 Quarter 1 Progress			2016 Quarter 2 Progress			2016 Quarter 3 Progress			2016 Quarter 4 Progress			End 2016 Status		
1	Financial training/education to BOH																
					[+]			[+]			[+]			Explore new formats to present material		[~]	
2	Financial information presented to the community																
					[+]			[+]			[+]			Ambassador		[+]	

Planning Dashboard									
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Provide a brief explanation of a measure's Quarterly Status in the Blue Cells and describe the Next Steps for the measure in the Tan Cells									
Key Performance Measures	2017 Quarter 1 Progress	2017 Quarter 2 Progress	2017 Quarter 3 Progress	2017 Quarter 4 Progress	End 2017 Status				
1 Submit 3 press releases per month to local media	[+] over target for qtr.	[+] over target for qtr. great job!	[+] double for the year's target	[+] over target PIO did a great job posting information to social media and sending press releases as appropriate	[+]	Quarterly Status Explanation	Planning Next Steps		
2 # of times a health message is sent to the medical community	[+] on target for the qtr	[+] will average out after July as 3 messages are being sent	[+] on target	[+] Some months were behind but the average meet the target goal New DON will continue to implement outreach to the medical community.	[+]	Quarterly Status Explanation	Planning Next Steps		
3 % of employees who have created SOP's	[-] progressing	[-] no change Recommend to quit measuring this as employees should be continually updating at this point.		[-] The majority of employees have documented their duties by creating SOP's for the critical aspects of their position. This measure will not continue for 2018	[-]	Quarterly Status Explanation	Planning Next Steps		
4 Grant \$ received	[-] a little below target new grant is submitted. Intern to develop a time line for ongoing submissions	[-] Aetna grant was denied. Opioid grant was determined to not be feasible at this time. Timeline will be developed after accreditation is uploaded	[+]	[-] Appropriate grants were submitted but several were declined. More time can be dedicated to researching grant possibilities as accreditation is progressing.	[-]	Quarterly Status Explanation	Planning Next Steps		
5 % Customer satisfaction with first contact			[~] stake holder survey is being completed conducted open house, continue to inform partners and stakeholders		[~] 91% no further surveys were conducted in 2017 Evaluate the best way to gather this information	Quarterly Status Explanation	Planning Next Steps		