### OhioSTART Dashboard: Explaining the Numbers

**Bolded Black Text** indicates the name of a field in the Needs Portal. **Bolded Blue Text** indicates the name of a field on the Dashboard.

#### **UPDATE:** DASHBOARD

- In March 2021, we updated the calculations used in the Dashboard to mirror those used in the Timeline Report (accessible in the Needs Portal).
- A screening tool is considered to be complete if the tool Date has been entered. If there is a Score for
  the tool, but no Date, the tool is not counted as complete. (Not that a Score without a Date can only
  occur on an older tool that was entered in the first Needs Portal system)
- Note that while the labels on the Dashboard state "families" we are counting Program Terms. This means that if a family comes through the program a second time, they will be counted twice.

#### Overview

	Display		ay					
Dashboard Element	#	Chart	Мар	Description				
Since Implementation								
# Families by County		Х	Х	Total number of unique <b>Program Terms</b> - uses the <b>Case Location</b> field of the family. Colors indicate Cohorts.				
Family Counts For program terms with a Referral Date* within the selected timeframe.								
Total	X			Total number of unique <b>Program Terms</b> entered in the Needs Portal. (If a family has gone through two program terms, or the same family has been entered into the system twice, that will count as two.)				
Open	Х			Number of unique <b>Program Terms</b> where the <b>Program Closed Date</b> field (on the Program Term) is blank.				
Closed	Х			Number of unique <b>Program Terms</b> where the <b>Program Closed Date</b> field is populated (i.e., not blank).				
# Families Starting the Program by Month		Х		Total number of unique <b>Program Terms</b> with a <b>Referral Date</b> in a given month. (If the Agreement date is blank, the SACWIS Open Date for the family will be used.)				
Participants .	Fo	r pa	artic	ipants with a Referral Date* in the selected timeframe.				
** Family Members that have not been added as Program Participants are not counted on the Dashboard.								
Adults	Х			Total number of participants added to a <b>Program Term</b> where the <b>Family Role</b> is <i>Adult (Mother), Adult (Father),</i> or <i>Adult (Other).</i>				
Children	Х			Total number of participants added to a <b>Program Term</b> where the <b>Family Role</b> is <i>Child</i> .				
Children per Family	Х			Total # of participants added to a <b>Program Term</b> whose <b>Family Role</b> is <i>Child</i> divided by <b># of Cases</b>				
Children by Age & Referral Date		Х		Age is calculated as <b>SACWIS Open Date</b> minus the <b>Date of Birth</b> , for all program participants where <b>Family Role</b> equals <i>Child</i> .				

<sup>\*</sup> If no Referral Date is entered for the program term, then the SACWIS Open Date is used.

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# **Parent Screening**

	Dis	play +							
Dashboard Element	<b>3</b> 1-	Chart	Description						
UNCOPE	11-								
UNCOPE: Since Implementation									
Families	Χ		Total number of unique <b>Program Term IDs</b> entered in the Needs Portal.						
Families with an UNCOPE	Х		Count of how many <b>Program Term IDs</b> have at least one completed UNCOPE.						
Families with no UNCOPE	Χ		Count of how many <b>Program Term IDs</b> do not have at least one completed UNCOPE.						
UNCOPEs administered between the selected dates									
Completed UNCOPEs	Χ		Count of completed UNCOPEs.						
On Time UNCOPEs	Χ		Number of UNCOPEs completed within 30 days of <b>SACWIS Open Date</b> .						
Average Days to Completion	X		The average length of time (days) between the <b>SACWIS Open Date</b> and <b>Date</b> recorded with the UNCOPE, for each completed UNCOPE.						
# of completed UNCOPES		Χ	Count of completed UNCOPEs by month administered.						
% of UNCOPEs completed within 30 days of SACWIS Open Date		Х	Percentage of completed UNCOPEs that were completed within 30 days of the <b>SACWIS Open Date</b> , by month administered.						
# of UNCOPEs by Score (Average score = #.#)		Х	Count of how many UNCOPEs have been completed at each score. The average <b>Score</b> of completed UNCOPES is displayed in the title of the chart.						
ACE NOTE: ACES are	repo	rtec	for mothers and fathers only.						
ACE: Since Implementation									
# Required ACEs	Х		Total number of program participants with a <b>Family Role</b> of <i>Adult</i> ( <i>Mother</i> ), <i>Adult</i> ( <i>Father</i> ), or <i>Adult</i> ( <i>Other</i> ).						
Completed ACEs	Х		Count of ACEs (with a date) for adult program participants ( <i>Adult (Mother)</i> , <i>Adult (Father)</i> , or <i>Adult (Other)</i> ).						
Incomplete ACEs	Х		Count of how many adult program participants (Adult (Mother), Adult (Father), or Adult (Other)) do not have a completed ACE.						
ACEs administered between t	he s	elec	ted dates						
Completed ACEs	Х		Count of ACEs (with a date) for adult program participants ( <i>Adult (Mother)</i> , <i>Adult (Father)</i> , or <i>Adult (Other)</i> ).						
On Time ACEs*	Χ		Number of ACEs completed within 30 days of START Referral Date.						
Average Days to Completion*	X		The average the length of time (days) between the <b>START Referral Date</b> and <b>Date</b> recorded with the ACE, for each completed ACE.						
# of completed ACEs		Х	Count of completed ACEs (for all adult program participants) by month administered						
% ACES completed within 30 days of START Referral Date*		Х	Percentage of the completed ACEs (above) that were completed within 30 days of the <b>START Referral Date</b> , by month administered.						
# of ACEs by Score (Average score = #.#)		Х	Count of how many ACEs (for all adult program participants) have been completed at each score. The average <b>Score</b> of completed ACEs is displayed in the title of the chart.						

<sup>\*</sup> If the Program Term does not have a **Referral Date**, then then this cannot be calculated and the ACE will be appear as Incomplete on the Dashboard.

# **Child Screening**

	Dis	play						
Dashboard Element	#	Chart	Description					
CTAC (0-5)								
CTAC (0-5): Since Implementation								
CTACs (0-5) Needed	Χ		CTACs (0-5) Completed plus CTACs(0-5) Not Completed					
CTACs (0-5) Completed	Χ		Count of completed CTACs (0-5 version).					
CTACs (0-5) Not Completed	X		Count of individuals currently aged 0-5 who do not have a completed CTAC. Current age is the date of the data extract minus <b>date of birth</b>					
CTACs (0-5) administrated between the selected dates								
Completed CTACs (0-5)	Χ		Count of Completed CTACs (0-5 version).					
On Time CTACs (0-5)*	Χ		Number of CTACs (0-5) completed within 30 days of <b>START Referral Date</b> .					
Average Days to Completion*	X		The average the length of time (days) between the <b>START Referral Date</b> and <b>Date</b> recorded with the CTAC (0-5) for each completed CTAC (0-5 version).					
# of completed CTACs (0-5)		Χ	Count of completed CTACs (0-5 version) by month administered					
% CTACs (0-5) completed within 30 days of START referral		Х	Percentage of completed CTACs (0-5 version) that were completed within 30 days of the <b>START Referral Date</b> , by month administered.					
# of CTACs (0-5) by Score (Average score = #.#)		X	Count of how many CTACs (0-5 version) have been completed at each score. (The number of CTACs in this chart may differ from the CTACs (0-5) Completed if there are CTAC's that have no score. (These are addressed in the QA process.)  Average Score of completed CTACs (0-5 version) is in the chart title.					
CTAC (6-18)								
CTAC (6-18): Since Implementati	on							
CTACs (6-18) Needed	Χ		CTACs (6-18) Completed plus CTACs(6-18) Not Completed					
CTACs (6-18) Completed	Χ		Count of completed CTACs (6-18 version).					
CTACs (6-18) Not Completed	Χ		Count of individuals currently aged 6-18 who do not have a completed CTAC. Current age is the date of the data extract minus date of birth					
CTACs (6-18) administered between	een	the	selected dates					
Have CTAC (6-18)	Χ		Count of Completed CTACs (6-18 version).					
On Time CTACs (6-18)*	Χ		Number of CTACs (6-18) completed within 30 days of <b>START Referral Date</b> .					
Average Days to Completion*	X		The average the length of time (days) between the <b>START Referral Date</b> and <b>Date</b> recorded with the CTAC (6-18), for each completed CTAC (6-18 version).					
# of completed CTACs (6-18)		Х	Count of completed CTACs (6-18 version) by month administered					
% CTACs (6-18) completed within 30 days of START referral		Х	Percentage of completed CTACs (6-18 version) that were completed within 30 days of the <b>START Referral Date</b> , by month administered.					
# of CTACs (6-18) by Score (Average score = #.#)		Х	Count of how many CTACs (6-18 version) have been completed at each score. (The number of CTACs in this chart may differ from the CTACs (6-18) Completed count if there are CTAC's that have no score. These are addressed in the QA process.)  Average Score of completed CTACs (6-18 version) is in the chart title.					
* If the Dragram Tarm does not be			, , ,					

<sup>\*</sup> If the Program Term does not have a **Referral Date**, then then this cannot be calculated and the CTAC will be appear as Incomplete on the Dashboard.

#### **FPM Contacts**

- FPM contacts reported on the Dashboard are drawn from data entered in Mentor Contact Logs.
- Contacts reported on the Dashboard are those Mentor Contacts logged into the Needs Portal that have <u>face-to-face (in-person or video) or phone contact</u> with other parties (i.e., not text or email).
- To qualify as a first FPM visit, a visit must meet the following criteria:
  - 1. **Date** of contact is after the **SDM Date**. (If there is no **SDM Date**, we cannot determine if a contact meets the criteria for a first visit.)
  - 2. **Unsuccessful attempt** = No (unchecked)
  - 3. **Secondary contact** = No (unchecked)
  - 4. **Method** = "In-person, Video Call, Voice Call (Phone).

	Dis	play						
Dashboard Element	#	Chart	Description					
Qualifying first FPM contacts	For	prog	gram terms with an Referral Date between the selected dates					
Families with a Qualifying 1st Contact	Х		Count of unique <b>Program Term IDs</b> that have at least one mentor contact that meets the qualifications for a first visit.					
amilies with Contact, but No Qualifying First Contact			Count of unique <b>Program Term IDs</b> that have at a mentor contact entered into the system, but none of the contacts meet the qualifications required for the first visit.					
Families with No Mentor Contacts			Count of unique <b>Program Term IDs</b> that have not contacts logged in to the system. (Remember we don't ever count text or email contacts on the Dashboard.)					
Families with a Qualifying Contact within 7 Days			The number of Program Terms with a Qualifying 1st Contact within 7 days of the SDM Date					
Average # Days to 1st Qualifying Contact			The average number of days that it took for the first qualifying mentor contact to occur.  Calculated as the sum of the number of days from the <b>SDM Date</b> .to the <b>Date</b> of the 1st FPM visit on the Program Term divided by the number of <b>Program Terms with a Qualifying 1st Contact</b> .					
Total Activity FPM	Total Activity FPM contacts occurring between the selected dates							
# of Contacts	Х		The total number of mentor contacts logged into the Needs Portal.					
Average # Contacts Per Family			The average number of mentor contact per <b>Program Term ID</b> .  Calculated as the <b># of contacts</b> divided by the number of program terms that have at least 1 contact.					
# of Contacts with Duration Entered	Х		Count of mentor contact where the <b>Duration</b> field is filled in.					
# of Contacts with No Duration Entered	X		Count of mentor contact where the <b>Duration</b> field is blank.  Note: This is not necessarily a data entry error; this might have been a meeting that was cancelled or an attempt to see a parent.					
Total FPM Time (Hours)	Х		In hours, the total amount of time spent on mentor contact – based on the <b>Duration</b> .					
Average Length of Contact (Minutes)	Х		The average length of each mentor contact. Calculated as the <b>Total Time (Hours)</b> divided by the <b># of Contacts with Duration Entered</b> , and then multiplied by 60 to report in minutes.					
% of FPM Contacts by Length of Time		X	Using the <b>Duration</b> , we display the percentage of mentor contacts that fall in each length category. The denominator used to calculate the percentage is <b># of Contacts with Duration Entered</b> .					